

APPENDIX 2c - CAPITAL BIDS

2022/23 CAPITAL BIDS - TO BE FUNDED FROM THE BUDGET WITHIN THE ASSET MANAGEMENT PLAN

	Title of Bid	Bid Details	Recommended Sum (£)
EDUCATION			
Cap 1	Caernarfon Community Field on Ysgol Syr Hugh Owen site	<p>The project aims to build a full-size 3G synthetic pitch in Caernarfon. The field will be approximately 100m x 64m with a modern synthetic 3G surface, will be fenced and floodlit with acoustic and landscaped. Predominantly for football and hockey although it will be possible to hold rugby and other sports such as athletics,</p> <p>Byw'n lach will manage the pitch, with catchment schools using it free of charge during the day, and clubs and the community using it the rest of the time.</p> <p>Many organisations have identified the need for a new field and have committed financial backing to the project.</p> <p>£885k has been earmarked through the Capital Financing Program 2019-22 for improving the condition of the synthetic fields in the county. About £ 80k of the amount has been earmarked for improving the condition of the existing field. It is intended to use this amount towards the scheme.</p> <p>Approving the bid would allow a project worth £900k to be completed.</p>	118,000
ECONOMY AND COMMUNITY			
Cap 2	Voluntary Development Fund (Cist Gwynedd)	CIST Gwynedd provides revenue and capital grants to voluntary groups across the county to develop and deliver community projects. In 2021/22, 7 projects were supported with the funding fully approved.	50,000
Cap 3	Resurfacing Y Glyn Car Park, Llanberis	<p>There is no charge for the car park until parking enforcement is in place, when enforcement is in place, the standard of the car park will need to be improved. The car park therefore needs resurfacing.</p> <p>Another problem is that there are no marked parking bays, with vehicles parking untidily and the parking areas not holding as many cars as possible. It will be necessary to ensure that the bays are marked when parking enforcement is in place.</p>	100,000

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Cap 4	Upgrading and Protecting Parc Padarn	<p>Gilfach Ddu Car Park Lighting Lack of lighting at the site is a concern. The installation of lighting would not only improve the security of the site but also offer motor homes the option of making future use of the site and generate additional income for the park.</p> <p>Bridges By The Lake - Parc Padarn Between the Ger y Llyn car park and the playground are two wooden bridges that cross the Red River. Both bridges are now deteriorating and will need to be replaced. If the bridges are to be demolished then pedestrians will have to walk alongside the main road to get to or from Ger y Llyn car park.</p> <p>Water Safety There are two elements to this work, the first is consumer protection. Request to fund a designer to create a new sign with a map of the lake identifying the safe areas for swimmers, an area for equipment and purchasing new rescue equipment for the lake. The second element is the protection of nature. Application for the installation of a washing location in the Glyn area (already a washing facility at Gilfach Ddu).</p> <p>Green Travel An application to fund the installation of a bike racks around the park to encourage locals and visitors to make use of the cycle route when traveling to Llanberis. And also install electric car charging points at Gilfach Ddu.</p> <p>Anti-Vandalism Measures Fund the installation of picnic tables and anti-vandal benches. There will be less maintenance on the tables and if some people set barbecues on the tables they would not burn.</p>	50,000
HIGHWAYS AND MUNICIPAL			
Cap 5	Flare for dealing with landfill gases at Ffridd Rasus, Harlech	Landfill gas management has been contracted at this site for the past 5 years, the contractors have recently left the site, requiring gas management to be internally managed by the Council again. The volume and quality of the gas has reduced to a level where only a low caloric burning flare can adequately control the remaining gas. It is a statutory license requirement that Gwynedd Council has a responsibility to control the gas and its production.	56,900

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ENVIRONMENT			
Cap 6	Improvements to Llanberis Road, Caernarfon crossing	<p>Upgrade the crossing at the bottom of the junction leading to Ysgubor Goch Estate, Llanberis Road. There is a red painted crossing on the highway at present but such a crossing does not place a statutory requirement on vehicles to stop.</p> <p>Llanberis Road is extremely busy and despite the efforts of the Department it has not been possible to appoint an officer to cross school children. The Department has also sought to attract funding for the crossing to be upgraded but the bid was unsuccessful.</p> <p>Numerous reports have been received of several near misses at the scene, where crossers have just avoided serious injuries. In September 2021 a pupil of Ysgol Syr Hugh Owen was hit by a car near the crossing point and the accident had to be handled by the air ambulance due to the traffic situation in the area.</p>	50,000
CONSULTANCY			
Cap 7	Hirael - flood prevention scheme and green transport links improvements	<p>Work on the flood defense scheme is expected to begin in April 2022. In order to secure additional benefits that will boost the regeneration of the city of Bangor, the project wants to see green transport improvements (coastal path and national cycle lane) along the a new defense route that would promote links between the city center, Lon Las Ogwen and the pier.</p> <ul style="list-style-type: none"> - Raise the level of the coastal promenade to allow pedestrians to overlook the new flood wall - Promenade improvements including benches and signage - Improvements to the coastal path and the national cycle route. It will improve travel links from Lôn Las Ogwen (Porth Penrhyn) to the center of Bangor and to the pier - 'Outdoor gym' recreation equipment at Brenin Sior playground - Look at options to install retail units near the playground - Ancillary improvements (outside the flood prevention project) by improving the cycle path through Porth Penrhyn towards Hirael (feasibility report just completed). 	75,000
TOTAL CAPITAL BIDS			499,900